

ROCHESTER PUBLIC UTILITIES
RULES COVERING COGENERATION
AND SMALL POWER PRODUCTION

SCHEDULE 1

	2019	2018	
RESIDENTIAL			
Total revenues	\$ 53,611,934.84	\$ 53,451,091.91	
Less fixed revenues (customer charge)	<u>\$11,879,968.39</u>	<u>\$ 11,600,571.68</u>	
Net revenues	<u>\$41,731,966.45</u>	<u>\$ 41,850,520.23</u>	
kWh	<u>353,018,240</u>	<u>362,233,522</u>	
Average retail energy rate	<u>\$ 0.11821</u>	<u>\$ 0.11553</u>	2.32%
COMMERCIAL			
SGS			
Total revenues	\$ 19,088,930.60	\$ 19,243,940.03	
Less fixed revenues (customer charge)	<u>\$ 2,237,090.04</u>	<u>\$ 2,149,931.26</u>	
Net revenues	<u>\$ 16,851,840.56</u>	<u>\$ 17,094,008.77</u>	
kWh	<u>140,913,889</u>	<u>144,802,173</u>	
Average retail energy rate	<u>\$ 0.11959</u>	<u>\$ 0.11805</u>	2.71%
MGS			
Total revenues	\$ 41,864,813.87	\$ 42,804,362.07	
Less fixed revenues (customer charge)	<u>-</u>	<u>-</u>	
Net revenues	<u>\$ 41,864,813.87</u>	<u>\$ 42,804,362.07</u>	
kWh	<u>368,534,664</u>	<u>382,765,063</u>	
Average retail energy rate	<u>\$ 0.11360</u>	<u>\$ 0.11183</u>	1.90%
LGS			
Total revenues	\$ 14,183,853.56	\$ 17,793,553.05	
Less fixed revenues (customer charge)	<u>-</u>	<u>-</u>	
Net revenues	<u>\$ 14,183,853.56</u>	<u>\$ 17,793,553.05</u>	
kWh	<u>138,609,838</u>	<u>173,405,661</u>	
Average retail energy rate	<u>\$ 0.10233</u>	<u>\$ 0.10261</u>	-.28%
INDUSTRIAL			
Total revenues	\$ 16,733,665.27	\$ 13,505,760.82	
Less fixed revenues (customer charge)	<u>-</u>	<u>-</u>	
Net revenues	<u>\$ 16,733,665.27</u>	<u>\$ 13,505,760.82</u>	
kWh	<u>158,948,098</u>	<u>127,341,395</u>	
Average retail energy rate	<u>\$ 0.10528</u>	<u>\$ 0.10606</u>	-.74%