

ROCHESTER PUBLIC UTILITIES
RULES COVERING COGENERATION
AND SMALL POWER PRODUCTION

SCHEDULE 1

	2020	2019	
RESIDENTIAL			
Total revenues	\$ 55,698,487.48	\$ 53,611,934.84	
Less fixed revenues (customer charge)	<u>\$11,440,328.10</u>	<u>\$ 11,879,968.39</u>	
Net revenues	<u>\$44,258,159.38</u>	<u>\$ 41,731,966.45</u>	
kWh	<u>373,658,257</u>	<u>353,018,240</u>	
Average retail energy rate	<u>\$ 0.11845</u>	<u>\$ 0.11821</u>	.2%
COMMERCIAL			
SGS			
Total revenues	\$ 17,927,217.14	\$ 19,088,930.60	
Less fixed revenues (customer charge)	<u>\$ 2,312,420.76</u>	<u>\$ 2,237,090.04</u>	
Net revenues	<u>\$ 15,614,796.38</u>	<u>\$ 16,851,840.56</u>	
kWh	<u>132,836,085</u>	<u>140,913,889</u>	
Average retail energy rate	<u>\$ 0.11755</u>	<u>\$ 0.11959</u>	-1.71%
MGS			
Total revenues	\$ 38,431,853.70	\$ 41,864,813.87	
Less fixed revenues (customer charge)	<u>-</u>	<u>-</u>	
Net revenues	<u>\$ 38,431,853.70</u>	<u>\$ 41,864,813.87</u>	
kWh	<u>342,701,397</u>	<u>368,534,664</u>	
Average retail energy rate	<u>\$ 0.11214</u>	<u>\$ 0.11360</u>	-1.28%
LGS			
Total revenues	\$ 16,868,994.96	\$ 14,183,853.56	
Less fixed revenues (customer charge)	<u>-</u>	<u>-</u>	
Net revenues	<u>\$ 16,868,994.96</u>	<u>\$ 14,183,853.56</u>	
kWh	<u>170,480,572</u>	<u>138,609,838</u>	
Average retail energy rate	<u>\$ 0.09895</u>	<u>\$ 0.10233</u>	-3.30%
INDUSTRIAL			
Total revenues	\$ 10,244,298.41	\$ 16,733,665.27	
Less fixed revenues (customer charge)	<u>-</u>	<u>-</u>	
Net revenues	<u>\$ 10,244,298.41</u>	<u>\$ 16,733,665.27</u>	
kWh	<u>94,217,932</u>	<u>158,948,098</u>	
Average retail energy rate	<u>\$ 0.10873</u>	<u>\$ 0.10528</u>	-3.28%