

During the September 30, 2025 review by the Board of the 2026 and 2027 recommended budget for the Electric Utility, management recommended that the Board approve a 6.0% overall general rate increase for 2026 and 2027. The impact of this change for the average residential customer per month is approximately \$5.78 per month in 2026 and \$6.12 per month in 2027.

The RPU Board reviewed the 2026 and 2027 recommended Water Utility budget on September 30, 2025. The recommended budget included a 9.0% general revenue increase in both 2026 and 2027. The water cost of service study and proposed water rates assume historically normal customer growth. The impact of the recommended general rate increase on the average residential customer is approximately \$2.01 per month in 2026 and \$2.18 per month in 2027.

Management is seeking the Board's approval to post the proposed rate schedule according to the Board's rate setting policy. The Board invites public comment up to and including the upcoming October 28, 2025 Board meeting. Approval will be requested during the October 28, 2025 Board meeting.

Please contact Raquel Hellman at 507-280-1534 or email at [rhellman@rpu.org](mailto:rhellman@rpu.org).

### Proposed 2026 and 2027 Electric Rate Tariff changes

#### 6% Annual Rate Increase

		2025	2026	2027
<b>Residential Rate RES</b>	Customer Charge	\$ 23.44	\$ 25.00	\$ 26.60
	Non-Summer Energy (kWh)	\$ 0.12068	\$ 0.12895	\$ 0.13778
	Summer Energy (kWh)	\$ 0.14415	\$ 0.15404	\$ 0.16460
<b>Residential Dual Fuel Rate RES-DF</b>	Customer Charge	\$ 23.44	\$ 25.00	\$ 26.60
	Energy Charge (kWh)	\$ 0.09007	\$ 0.09625	\$ 0.10285
<b>Residential High Efficiency HVAC Rate RESELGEO</b>	Customer Charge	\$ 23.44	\$ 25.00	\$ 26.60
	Non-Summer Energy first 600kWh	\$ 0.12068	\$ 0.12895	\$ 0.13778
	Non-Summer Energy over 600 kWh	\$ 0.10113	\$ 0.10806	\$ 0.11546
	Summer Energy (kWh)	\$ 0.14415	\$ 0.15404	\$ 0.16460
<b>Residential Time of Use RES-TOU</b>	Customer Charge	\$ 23.44	\$ 25.00	\$ 26.60
	Non-Summer Energy			
	Super-peak / kWh	\$ 0.15650	\$ 0.16724	\$ 0.17872
	On-peak / kWh	\$ 0.15650	\$ 0.16724	\$ 0.17872
	Off-peak / kWh	\$ 0.07932	\$ 0.08477	\$ 0.09058
	Summer Energy			
	Super-peak / kWh	\$ 0.32404	\$ 0.34626	\$ 0.36999
	On-peak / kWh	\$ 0.19273	\$ 0.20595	\$ 0.22007
	Off-peak / kWh	\$ 0.07932	\$ 0.08477	\$ 0.09058
<b>Small General Service SGS</b>	Customer Charge	\$ 29.00	\$ 27.00	\$ 26.60
	Non-Summer Energy Charge / kWh	\$ 0.12196	\$ 0.13194	\$ 0.14273
	Summer Energy Charge / kWh	\$ 0.15697	\$ 0.16980	\$ 0.18367
<b>Small General Service High Efficiency HVAC GSHEF</b>	Customer Charge	\$ 29.00	\$ 27.00	\$ 26.60
	Non-Summer Energy Charge / kWh	\$ 0.10175	\$ 0.11008	\$ 0.11908
	Summer Energy Charge / kWh	\$ 0.15699	\$ 0.16983	\$ 0.18372

<b>Small General Service Time of Use SGS-TOU</b>	Customer Charge	\$ 29.00	\$ 27.00	\$ 26.60
	Non-Summer Energy			
	On-peak / kWh	\$ 0.21135	\$ 0.22863	\$ 0.24732
	Off-peak / kWh	\$ 0.07256	\$ 0.07849	\$ 0.08489
	Summer Energy / kWh			
	On-peak / kWh	\$ 0.26379	\$ 0.28535	\$ 0.30866
	Off-peak / kWh	\$ 0.07690	\$ 0.08319	\$ 0.08998
<b>Medium General Services MGS</b>	Non-Summer Demand Charge / kW	\$ 19.30	\$ 20.25	\$ 21.24
	Non-Summer Energy Charge / kWh	\$ 0.06434	\$ 0.06883	\$ 0.07362
	Summer Demand Charge / kW	\$ 26.03	\$ 27.31	\$ 28.64
	Summer Energy Charge / kWh	\$ 0.06434	\$ 0.06883	\$ 0.07362
<b>Medium General Services High Efficiency MGS-HEF</b>	Non-Summer Demand Charge / kW	\$ 17.86	\$ 18.73	\$ 19.64
	Non-Summer Energy Charge / kWh	\$ 0.05379	\$ 0.05756	\$ 0.06158
	Summer Demand Charge / kW	\$ 22.33	\$ 23.43	\$ 24.57
	Summer Energy Charge / kWh	\$ 0.06698	\$ 0.07165	\$ 0.07663
<b>Medium General Service Time of Use MGS-TOU</b>	Non-Summer On-peak Demand / kW	\$ 19.30	\$ 20.25	\$ 21.24
	Non-Summer Off-peak Demand / kW	\$ 2.09	\$ 2.20	\$ 2.31
	Non-Summer Energy Charge / kWh	\$ 0.06643	\$ 0.07107	\$ 0.07602
	Summer On-peak demand / kW	\$ 26.03	\$ 27.31	\$ 28.64
	Summer Off-peak demand / kW	\$ 2.09	\$ 2.20	\$ 2.31
	Summer Energy Charge / kWh	\$ 0.06643	\$ 0.07107	\$ 0.07602
<b>Large General Service LGS</b>	Demand Charge / kW	\$ 22.22	\$ 22.66	\$ 23.10
	Energy Charge / kWh	\$ 0.06434	\$ 0.06883	\$ 0.07362
<b>Large General Service Time of Use LGS-TOU</b>	Non-Summer On-peak Demand / kW	\$ 19.30	\$ 20.25	\$ 21.24
	Non-Summer Off-peak Demand / kW	\$ 2.09	\$ 2.20	\$ 2.31
	Non-Summer Energy Charge / kWh	\$ 0.06643	\$ 0.07107	\$ 0.07602
	Summer On-peak demand / kW	\$ 26.03	\$ 27.31	\$ 28.64
	Summer Off-peak demand / kW	\$ 2.09	\$ 2.20	\$ 2.31
	Summer Energy Charge / kWh	\$ 0.06643	\$ 0.07107	\$ 0.07602
<b>Large Industrial LIS</b>	Demand Charge / kW	\$ 21.83	\$ 22.88	\$ 23.98
	Energy charge / kWh	\$ 0.05911	\$ 0.06195	\$ 0.06492
<b>Medium General Service Interruptible Rate</b>	Demand Charge / kW	\$ 14.57	\$ 15.67	\$ 16.86
<b>Large General Service Interruptible Rate</b>	Demand Charge / kW	\$ 13.34	\$ 14.53	\$ 15.83
<b>Large Industrial Service Interruptible Rate</b>	Demand Charge / kW	\$ 13.15	\$ 14.34	\$ 15.64
<b>Electric Vehicle Charging Time of Use (EV TOU)</b>	Customer Charge	\$ 8.65	\$ 9.23	\$ 9.85
	Non-Summer On-peak Energy / kWh	\$ 0.19570	\$ 0.20913	\$ 0.22347
	Non-Summer Off-peak Energy / kWh	\$ 0.07932	\$ 0.08477	\$ 0.09058
	Summer On-peak / kWh	\$ 0.27094	\$ 0.28953	\$ 0.30938
	Summer Off-peak / kWh	\$ 0.07932	\$ 0.08477	\$ 0.09058
<b>City Street Lights</b>	LED RPU Owned (All Sizes)	\$ 0.62369	\$ 0.66579	\$ 0.71074

	LED (All Sizes)	\$ 0.48421	\$ 0.53142	\$ 0.58322
<b>Traffic Signals</b>	Fixed Charge	\$ 36.97	\$ 38.62	\$ 40.35
	Energy Charge / kWh	\$ 0.11470	\$ 0.11988	\$ 0.12529
<b>Unmetered Devices</b>	Fixed Charge	\$ 12.16	\$ 12.89	\$ 13.66
	Energy Charge / kWh	\$ 0.12449	\$ 0.13196	\$ 0.13988
<b>Security Lighting</b>	Mercury Vapor (MV) Lights			
	175 Watt MV (Closed)	\$ 11.59	\$ 12.28	\$ 13.02
	250 Watt MV (Closed)	\$ 14.16	\$ 15.01	\$ 15.91
	400 Watt MV (Closed)	\$ 20.11	\$ 21.32	\$ 22.60
	High Pressure Sodium (HPS) Lights			
	70 Watt HPS (Closed)	\$ 10.08	\$ 10.68	\$ 11.32
	100 Watt HPS(Closed)	\$ 12.01	\$ 12.73	\$ 13.49
	150 Watt HPS (Roadway) (Closed)	\$ 13.51	\$ 14.32	\$ 15.17
	250 Watt HPS (Closed)	\$ 16.82	\$ 17.82	\$ 18.89
	400 Watt HPS(Closed)	\$ 22.05	\$ 23.37	\$ 24.77
	Light Emitting Diode (LED) Lights			
	LED Area Light	\$ 12.01	\$ 12.73	\$ 13.49
	LED Roadway Light	\$ 16.82	\$ 17.82	\$ 18.89
<b>Line Extensions</b>	Residential	\$ 1,150.00	\$ 1,400.00	\$ 1,485.00
	Up to 25 kVa	\$ 1,400.00	\$ 1,680.00	\$ 1,780.00
	25 kVa up to 10,000 kVa	Total cost of Standard Service less a credit of \$63/ kVa of installed transformer capacity.		
	Above 10,000 kVa	Negotiated		
<b>Solar Interconnection</b>	Administrative Fee < 40 kVa	\$ 400.00	\$ 425.00	\$ 450.00
	Administrative Fee > 40 kVa	Negotiated	Negotiated	Negotiated
<b>Clean Air Rider</b>		\$ 0.00180	TBD	TBD
<b>Cogeneration Standby Charge</b>	per kW AC	\$ --	\$ 9.01	\$ 9.55
<b>Grid Access Charge</b>				
<b>Residential</b>	per kW AC	\$ --	\$ 2.40	\$ 2.54
<b>Small General Service</b>	per kW AC	\$ --	\$ 2.31	\$ 2.45
<b>Convenience Fee (per card payment on Utility bill)</b>				
	Residential	\$ 2.95		
	Commercial	\$ 15.95		

**Proposed 2026 and 2027 Water Rate Tariff****9% Annual Rate Increase**

<b>Meter Charge</b>	<b>Meter Size</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	5/8"	\$ 11.86	\$ 12.75	\$ 13.71
	3/4"	\$ 15.49	\$ 16.65	\$ 17.90
	1"	\$ 22.50	\$ 24.19	\$ 26.00
	1-1/2"	\$ 40.41	\$ 43.44	\$ 46.70
	2"	\$ 61.94	\$ 66.59	\$ 71.58
	3"	\$ 112.45	\$ 120.88	\$ 129.95
	4"	\$ 184.44	\$ 198.27	\$ 213.14
	6"	\$ 364.84	\$ 392.20	\$ 421.62
	8"	\$ 649.18	\$ 697.87	\$ 750.21
<b>Commodity Charge</b>				
<b>Residential</b>	0-7 /CCF	\$ 1.053	\$ 1.166	\$ 1.291
	7.01-12 /CCF	\$ 1.156	\$ 1.301	\$ 1.464
	12.01 and over /CCF	\$ 1.312	\$ 1.486	\$ 1.683
<b>Commercial</b>	/CCF	\$ 1.053	\$ 1.172	\$ 1.304
<b>Industrial</b>	/CCF	\$ 1.053	\$ 1.172	\$ 1.304
<b>Interdepartmental</b>	/CCF	\$ 1.053	\$ 1.172	\$ 1.304
<b>Irrigation Meter (All Classes)</b>	/CCF	\$ 1.312	\$ 1.486	\$ 1.683
<b>Fire Hydrant Facilities charges</b>	Residential	\$ 1.11	\$ 1.15	\$ 1.19
	Commercial Industrial	\$ 4.60	\$ 4.77	\$ 4.93
<b>State Mandated Clean Water Fee</b>	All Customers	\$ .81	\$ 1.27	\$ 1.27
<b>Small Cell Rental Fees</b>	Telecom per Premise	\$278.10	\$286.44	\$295.04
<b>Convenience Fee (per card payment on Utility bill)</b>	Residential	\$ 2.95		
	Commercial	\$ 15.95		