

During the August 8, 2023 budget review by the Board of the 2024 and 2025 recommended budget for the Electric Utility, management recommended that the Board approve a 3.2 percent overall general rate increase plus an Advanced Metering Infrastructure related customer charge of \$1.94 for 2024 and a general rate increase of 4.0 percent in 2025. The impact of this change for the average residential customer per month is approximately \$4.12/month in 2024 and \$4.30/month in 2025.

The RPU Board reviewed the 2024 and 2025 recommended Water Utility budget on August 8, 2023. The recommended budget included a 5.5% general revenue increase plus an additional \$1.32 per month customer charge related to the Advanced Metering Infrastructure project in both 2024 and 2025. The water cost of service study and proposed water rates assume historically normal customer growth. The impact of the recommended general rate increase on the average residential customer is approximately \$1.65 per month in 2024 and \$1.67 per month in 2025.

Management is seeking the Board's approval to post the proposed rate schedule according to the Board's rate setting policy. The Board invites public comment up to and including the upcoming October 24, 2023 Board meeting. Approval will be requested during the October 24, 2023 Board meeting.

Please contact Tony Benson at 507-280-1534 or email at [tbenson@rpu.org](mailto:tbenson@rpu.org).

### Proposed 2024 and 2025 Electric Rate Tariff changes

		2023	2024	2025
<b>Residential Rate RES</b>	Customer Charge	\$ 20.50	\$ 22.44	\$ 23.44
	Non Summer Energy (KWH)	\$ 0.11203	\$ 0.11547	\$ 0.12068
	Summer Energy (KWH)	\$ 0.13382	\$ 0.13792	\$ 0.14415
<b>Residential Dual Fuel Rate RES-DF</b>	Energy Charge (KWH)	\$ 0.08362	\$ 0.08618	\$ 0.09007
<b>Residential High Efficiency HVAC Rate RESELGEO</b>	Customer Charge	\$ 20.50	\$ 22.44	\$ 23.44
	Non Summer Energy first 600 KWH	\$ 0.11203	\$ 0.11547	\$ 0.12068
	Non Summer Energy over 600 KWH	\$ 0.09388	\$ 0.09676	\$ 0.10113
	Summer Energy (KWH)	\$ 0.13382	\$ 0.13792	\$ 0.14415
<b>Residential Time of Use RES-TOU</b>	Customer Charge	\$ 20.50	\$ 22.44	\$ 23.44
	<i>Non-Summer Energy:</i>			
	Super Peak / KWH	\$ 0.14529	\$ 0.14975	\$ 0.15650
	On-peak / KWH	\$ 0.14529	\$ 0.14975	\$ 0.15650
	Off-peak / KWH	\$ 0.07364	\$ 0.07590	\$ 0.07932
	<i>Summer Energy:</i>			
	Super-peak / KWH	\$ 0.30082	\$ 0.31005	\$ 0.32404
	On-peak / KWH	\$ 0.17892	\$ 0.18441	\$ 0.19273
	Off-peak / KWH	\$ 0.07364	\$ 0.07590	\$ 0.07932
<b>Small General Service SGS</b>	Customer Charge	\$ 35.00	\$ 32.00	\$ 29.00
	Non-Summer Energy Charge / KWH	\$ 0.10790	\$ 0.11484	\$ 0.12196
	Summer Energy Charge / KWH	\$ 0.13887	\$ 0.14780	\$ 0.15697
<b>Small General Service High Efficiency HVAC GSHEF</b>	Customer Charge	\$ 35.00	\$ 32.00	\$ 29.00
	Non-Summer Energy Charge/ KWH	\$ 0.09002	\$ 0.09581	\$ 0.10175
	Summer Energy Charge / KWH	\$ 0.13889	\$ 0.14782	\$ 0.15699
<b>Small General Service Time of Use SGS-TOU</b>	Customer Charge	\$ 35.00	\$ 32.00	\$ 29.00
	<i>Non-Summer Energy:</i>			
	On-peak / KWH	\$ 0.18698	\$ 0.19901	\$ 0.21135
	Off-peak / KWH	\$ 0.06419	\$ 0.06832	\$ 0.07256
	<i>Summer Energy / KWH:</i>			
	On-peak / KWH	\$ 0.23337	\$ 0.24838	\$ 0.26379
<b>Medium General Services MGS</b>	Non-Summer Demand Charge / KW	\$ 18.19	\$ 18.74	\$ 19.30
	Non-Summer Energy Charge / KWH	\$ 0.05875	\$ 0.06148	\$ 0.06434
	Summer Demand Charge	\$ 24.54	\$ 25.28	\$ 26.03
	Summer Energy Charge /KWH	\$ 0.05875	\$ 0.06148	\$ 0.06434
<b>Medium General Services High Efficiency MGS-HEF</b>	<i>Non-Summer:</i>			
	Demand Charge / KW	\$ 16.83	\$ 17.34	\$ 17.86
	Energy Charge / KWH	\$ 0.04912	\$ 0.05140	\$ 0.05379
	<i>Summer:</i>			
	Demand Charge / KW	\$ 21.052	\$ 21.68	\$ 22.33
<b>Medium General Service Time of Use MGS-TOU</b>	<i>Non-Summer:</i>			
	On-peak Demand / KW	\$ 18.19	\$ 18.74	\$ 19.30
	Off-peak Demand / KW	\$ 1.972	\$ 2.03	\$ 2.09
	Energy Charge / KWH	\$ 0.06066	\$ 0.06348	\$ 0.06643
	<i>Summer:</i>			
	On-peak demand / KW	\$ 24.54	\$ 25.28	\$ 26.03
	Off-peak demand / KW	\$ 1.972	\$ 2.03	\$ 2.09
<b>Large General Service LGS</b>	Demand Charge / KW	\$ 21.42	\$ 21.92	\$ 22.22
	Energy Charge / KWH	\$ 0.05875	\$ 0.06148	\$ 0.06434
<b>Large Industrial LIS</b>	Demand Charge / KW	\$ 20.50	\$ 21.16	\$ 21.83
	Energy charge / KWH	\$ 0.0555	\$ 0.05728	\$ 0.05911
<b>Medium General Service Interruptible Rate</b>	Demand Charge / KW	\$ 13.211	\$ 13.87	\$ 14.57
<b>Large General Service Interruptible Rate</b>	Demand Charge/ KW	\$ 11.873	\$ 12.59	\$ 13.34
<b>Large Industrial Service Interruptible Rate</b>	Demand Charge/KW	\$ 11.720	\$ 12.40	\$ 13.15
<b>Electric Vehicle Charging Time of Use (EV TOU)</b>	Customer Charge	\$ 6.34	\$ 8.28	\$ 8.65
	<i>Non-Summer Energy:</i>			
	On-peak Energy / KWH	\$ 0.18168	\$ 0.18725	\$ 0.19570
	Off-peak Energy /KWH	\$ 0.07364	\$ 0.07590	\$ 0.07932
	<i>Summer Energy Charge:</i>			
	On-peak / KWH	\$ 0.25153	\$ 0.25924	\$ 0.27094
<b>City Street Lights</b>	Mercury Vapor (All Sizes)	\$ 0.23830	\$ 0.24545	\$ 0.25281
	Metal Halide (All Sizes)	\$ 0.25273	\$ 0.26031	\$ 0.26812
	LED RPU Owned (All Sizes)	\$ 0.57113	\$ 0.59683	\$ 0.62369
	LED (All Sizes)	\$ 0.42691	\$ 0.45466	\$ 0.48421
	High Pressure Sodium (All Sizes)	\$ 0.23830	\$ 0.24545	\$ 0.25281
	<b>Traffic Signals</b>	Fixed Charge	\$ 34.85	\$ 35.90
Energy Charge		\$ 0.10811	\$ 0.11135	\$ 0.11470
<b>Unmetered Devices</b>	Fixed Charge	\$ 11.46	\$ 11.80	\$ 12.16
	Energy Charge/ Kwh	\$ 0.11734	\$ 0.12086	\$ 0.12449
<b>Security Lighting</b>	<i>Mercury Vapor (MV) Lights</i>			
	175 Watt MV (Closed)	\$ 10.92	\$ 11.25	\$ 11.59
	250 Watt MV (Closed)	\$ 13.35	\$ 13.75	\$ 14.16
	400 Watt MV (Closed)	\$ 18.96	\$ 19.53	\$ 20.11
	<i>High Pressure Sodium (HPS) Lights</i>			
	70 Watt HPS (Closed)	\$ 9.50	\$ 9.79	\$ 10.08
	100 Watt HPS(Closed)	\$ 11.32	\$ 11.66	\$ 12.01
	150 Watt HPS (Roadway) (Closed)	\$ 12.73	\$ 13.11	\$ 13.51
	250 Watt HPS (Closed)	\$ 15.85	\$ 16.33	\$ 16.82
	400 Watt HPS(Closed)	\$ 20.78	\$ 21.40	\$ 22.05
	<i>Light Emitting Diode (LED) Lights</i>			
	LED Area Light	\$ 11.32	\$ 11.66	\$ 12.01
	LED Roadway Light	\$ 15.85	\$ 16.33	\$ 16.82
<b>Line Extensions</b>	Residential	\$ 900.00	\$ 1,150.00	\$ 1,150.00
	Up to 25 kVa	\$ 1,100.00	\$ 1,400.00	\$ 1,400.00
	25 kVa up to 50 kVa	\$ 2,500.00		
	50 kVa up to 75 kVa	\$ 4,500.00		
	75 kVa up to 10,000 kVa (25 kVa up to 10,000 kVa in 2024 and 2025)	Total cost of Standard Service less a credit of \$63/ kVa of installed transformer capacity.		
<b>Solar Interconnection</b>	Administrative Fee < 40 kVa	\$ -0-	\$ 400.00	\$ 400.00
	Administrative Fee > 40 kVa	\$ -0-	Negotiated	Negotiated
<b>Clean Air Rider</b>		\$ 0.00180	\$ 0.00179	TBD
<b>Transformer Ownership Credit</b>	Credit per / KW	\$ -0.35	\$ -0.50	\$ -0.50

**Effective January 2024 all Small General Service rates will be available for loads less than 25 KW, Medium General Service rates will be available for loads over 25KW and less than 1,000 KW.**

### Proposed 2024 and 2025 Water Rate Tariff

#### 5.5% Annual Rate Increase

Meter Charge	Meter Size	2023	2024	2025	
	5/8"	\$ 9.22	\$ 10.54	\$ 11.86	
	3/4"	\$ 12.85	\$ 14.17	\$ 15.49	
	1"	\$ 19.86	\$ 21.18	\$ 22.50	
	1-1/2"	\$ 37.77	\$ 39.09	\$ 40.41	
	2"	\$ 59.30	\$ 60.62	\$ 61.94	
	3"	\$ 109.81	\$ 111.13	\$ 112.45	
	4"	\$ 181.80	\$ 183.12	\$ 184.44	
	6"	\$ 362.20	\$ 363.54	\$ 364.84	
	8"	\$ 646.54	\$ 647.86	\$ 649.18	
	<b>Commodity Charge</b>	<i>Residential</i>			
		0-7 /CCF	\$ 0.946	\$ 0.998	\$ 1.053
		7.01-12 /CCF	\$ 1.039	\$ 1.096	\$ 1.156
		12.01 and over /CCF	\$ 1.179	\$ 1.244	\$ 1.312
		Commercial /CCF	\$ 0.946	\$ 0.998	\$ 1.053
		Industrial /CCF	\$ 0.946	\$ 0.998	\$ 1.053
		Interdepartmental /CCF	\$ 0.946	\$ 0.998	\$ 1.053
Irrigation Meter (All Classes) /CCF		\$ 1.179	\$ 1.244	\$ 1.312	
<b>Fire Hydrant Facilities Charges</b>	Residential	\$ 1.00	\$ 1.06	\$ 1.11	
	Commercial Industrial	\$ 4.13	\$ 4.36	\$ 4.60	