

# 4.A: Groundwater Management Study

4.B: Water System Master Plan

Rochester Public Utilities Board Meeting July 22, 2025



# Levels of Service | Water Division



Water Quality and Public Health: Provide drinking water that meets or exceeds all federal and state regulatory standards and guidelines as well as meeting customer expectations.



**Pressure, Flow and Water Supply:** Deliver water at pressures and flow rates sufficient for consumption and emergency (fire protection) needs, while ensuring sufficient water supply capacity to support a growing community.



**Asset Management and Maintenance:** Serve as a responsible steward of the municipal water system by implementing proactive maintenance practices and replacing aging infrastructure.



**Service Reliability and Conservation:** Provide dependable water service with minimal unplanned outages, while actively reducing water loss and encourage water conservation



**Financial Stability and Affordability:** Deliver high-quality water service at a competitive cost while maintaining a sustainable financial position.



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# Key Performance Indicators | Water Division

Category	Measure	Strategic Measure	Benchmark	2024 RPU	Status
Water Quality & Public Health	1.3 SDWA Primary Drinking Water Standards	Responsibility	100% <mcl<sup>90</mcl<sup>	100% <mcl<sup>90</mcl<sup>	
	1.4 SDWA Secondary Drinking Water Standards	Responsibility	0>SMCL <sup>90</sup>	2>SMCL <sup>90</sup>	
	1.6 Water Quality Customer Complaint Rate	Reputation	<1.1 per 1000 accounts	3.25 per 1000 accounts	

Category	Measure	Strategic Measure	Benchmark	2024 RPU	Status
Pressure, Flow	2.1 Minimum Regulatory System Pressure (1)	Responsibility	100% > 20 psi	100% > 20 psi	
Water Supply	2.2 Average System Operating Pressure (1)	Responsibility	100% > 35 psi	93% > 35 psi	
	2.3 Pressure/Flow Customer Complaint Rate	Reputation	<1.1 per 1000 accounts	2.05 per 1000 accounts	
	2.4 Capacity Margin for Water Appropriation (2)	Reliability	>400 MG	588 MG	

(1) Pressure Monitoring is currently limited to 29 monitoring points at well locations

(2) RPU is currently under a moritorium for new pumping from the Jordan aquifer



## Water Supply | Capacity Margin



Water Demand and Appropriation

## Water Supply | Capacity Margin



### Water Demand and Appropriation

## Water Supply | Capacity Margin



### Water Demand and Appropriation

# Water Supply | Future Demand

**2024 Demand:** 5.0 billion gallons

Additional Source Water Need: 2.2 billion gallons



**2065 Demand:** 7.2 billion gallons



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### **Source Water Supply | State Requirements**

Rochester's [*regional*] water use expansion is predicted to impact water levels in calcareous fens and streams in the Rochester area if the current water supply approach continues.

RPU is prohibited to construct new water supply wells using the Jordan aquifer unless RPU demonstrates that alternative sources of water, such as from different aquifers or from surface water sources, are not available for Rochester's municipal water supply.

839922 Point(s) of Taking UTM zone 15N, 539942m e NESE of Section 28, T107N	ast, 487646 I, R14W	8m north			
ONR Water Appropriation P Supply System.	ermit 1979-	5076 Is amended	to add installation #42 to t	he Rochester Public Util	ty Water
Issued Date: 04/26/	2024	Effective Da	te: 04/26/2024	Expiration Date	Long-Term Appropriation
Authorized Issuer:	Title: Hydrolo	gist Supervisor	Email Address: John.gleason@state.mr	nus	Phone Number: 651-259-5753

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### **Source Water Supply | Calcareous Fens and Surface Waters**

A **calcareous fen** is a type of wetland fed by groundwater, characterized by cold, alkaline, lownutrient conditions that support a unique collection of plant and animal species, highly dependent on stable groundwater flows.

Fen Wetland Locations	Surface Waters
Rock Dell 23	Silver Creek
Nelson	Bear Creek
Haverrill 19	Cascade Creek
Joyce Park	Badger Creek
Marion 8	Salem Creek
Marion 30	Other Surface Waters
Rochester 23	
High Forrest 15	
High Forrest 35	
Dover 7	
Dover 13	



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# Source Water Supply | Groundwater Aquifer Formations

Formation	Approx. Depth
Jordan	430 ft
Tunnel City	600 ft
Wonewoc	750 ft
Eau Claire	850 ft
Mt. Simon	1,000 ft





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# Source Water Supply | Surface Water Sources



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### **Project Approach**



Expertise in hydrogeology and groundwater modeling to determine sufficient yield and minimal surface water impacts.

### Water System Planning:

Expertise in civil engineering and infrastructure planning to determine future water demand and system configuration to support community growth.



## **Project Phasing**

### Phase 1

- 2065 System Boundary and Pressure Zones
- Water Demand Projection (2025 – 2065)
- Source Water Quality Analysis
- Water Treatment
  Processes for Regulatory
  Compliance

### Phase 2

- Develop Groundwater Model
- Evaluate Surface Water Conditions
- Model Future Source
  Water Alternatives
- Gain Regulatory Support for Optimal Alternative

### Phase 3

- Determine Future System Configuration
- Layout Future Supply and Distribution System
- Outline a Water System
  Development Plan
- Determine Infrastructure Costs and Sequence



## **Consultant Selection Process**

### 1. Water System Master Plan

- Published Request for Proposals in March 2025
- Evaluated proposals and conducted consultant interviews in May and June 2025
- Multi-departmental panel selected the team of AE2S and Jacobs Engineering

### 2. Groundwater Management Study

- Developed detailed scope of services based on current regulatory limits
- Finalized project scope in coordination with the Department of Natural Resources
- Negotiated professional services with Barr Engineering



### **Recommended Action**

Two items on the Regular Agenda:

**Item 4.A Groundwater Management Plan:** Authorize professional services as outlined in the statement of work with Barr Engineering under Master Professional Services Agreement 14-06-E

**Item 4.B. Water System Master Plan:** Authorize professional services as outlined in the statement of work with Advanced Engineering and Environmental Services, LLC (AE2S) under Master Professional Services Agreement 19-02.

	Water System Master Plan	Groundwater Management Study
<b>Professional Services</b>	\$513,300	\$496,000
Source Water Testing	\$4,500	-
<b>Regional Coordination</b>	-	\$3,500
RPU Staff Time	\$17,000	\$11,000
Project Contingency	\$12,000	\$8,000
Total	\$546,800	\$518,500



# Questions