

When school is out, Club is IN



WHAT DO WE DO?

We empower all young people, especially those who need us most, to realize their full potential as productive, responsible, and caring community members.



1,146 youth served on-site in 2014
1,834 youth served in outreach programs in 2014
2,980 total youth served in Rochester

WHO WE SERVE

Ages 6 - 9	26%
Ages 10 - 12	38%
Ages 13 - 18	36%
Female	49%
Male	51%
Hispanic or Latino	15%
American Indian	1%
Multiracial	13%
Black or African American	24%
Asian	4%
White	38%
Other	5%

184 Number of days our Club was open during the school year in 2014

176 Average number of school days in a year in Minnesota



36,619

That's how many meals we served in 2014 using local farm-to-table ingredients like meats, eggs, fruits and vegetables.

That equals a healthy, home-cooked dinner for a family of four every day for 25 YEARS.



“While **ACADEMIC SUCCESS** checking up on Taslim and her mentor Sheryl, I asked Taslim how things were going. She gave me a huge smile and said her grades were better, especially in math. She said that when her teacher told her class that none of the students knew their multiplication facts, Taslim gave her teacher a look of disbelief. The teacher rephrased: no one knew their multiplication facts *except for Taslim*. At that point, Taslim was beaming. I asked her if this had to do with the goals she set with her mentor. She said Sheryl and their practice together had everything to do with it.” - Jennifer Pettinger, Academic Success Impact Coordinator

HEALTH & LIFE SKILLS

We have some avid basketball players here at Club, so Rochester's Gus Macker 3-on-3 Basketball Tournament in August 2014 was an exciting time for eleven of our kids and teens. With support from Club staff and their peers, our teams gave 100% on the court and



performed their best for the two-day tournament. Two of our teams finished as consolation champs. One team received the Sportsmanship Award for their age division. Back at Club, these members continued to set the example for hard work and dedication.

CHARACTER & LEADERSHIP

What happens when Club teens think like entrepreneurs? They open a store that promotes healthy choices and positive behavior. A group of our teen members dreamed big with the Corner Store, a concession stand in our Teen Center. The teens developed a business plan and inventory, then learned customer service, money management, advertising, and how to choose and sell healthy snacks. We accept "Club Bucks," a currency earned by members through activities and actions that demonstrate positive behavior.

ARTS

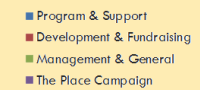
In 2014 we partnered with Rochester Art Center for a film photography workshop (through a MN State Arts Board grant) where members learned how to create and decipher meaning within photographs, both historically and in a modern context. When Club member Sydney got a camera in her hands, her unique view and understanding of the world came to life. After the workshop was over, Sydney continued her newfound interest in art by participating in the Art Center's teen art program for more creative opportunities.



REVENUE



EXPENSES



REVENUE	Individual & Corporate Contributions	\$340,157
	Grants	\$491,347
	United Way	\$101,763
	Events	\$313,101
	Program Fees & Misc. Income	\$58,337
	Value of Contributed Services	\$79,379
	TOTAL REVENUE	\$1,384,084
EXPENSES	Program & Support	\$1,054,997
	Development & Fundraising	\$134,721
	Management & General	\$218,690
	The Place Campaign	\$112,410
	TOTAL EXPENSES	\$1,520,818
ASSETS	Cash & Cash Equivalents	\$162,448
	Pledges Receivable	\$351,375
	Other Receivables	\$123,787
	Prepaid Expenses	\$47,032
	Net Value of Land, Building & Equipment	\$4,419,413
	Other Assets	\$373,423
	TOTAL ASSETS	\$5,477,478
LIABILITIES	Current Liabilities	\$85,154
	Long-term Liabilities	\$2,177
	TOTAL LIABILITIES	\$87,331